

PUBLIC NOTICE

YUMA/LA PAZ COUNTIES COMMUNITY COLLEGE DISTRICT (ARIZONA WESTERN COLLEGE)

Notice is hereby given to the residents and taxpayers of the Yuma/La Paz Counties Community College District that the District Governing Board of this District will hold a meeting, open to the public, for consideration of the following Proposed Budget for the 2020-21 Fiscal Year.

Pursuant to A.R.S. § 38-431.02, effective November 2, 2015, all notices of the meetings of the Arizona Western College District Governing Board regular meetings and public hearings will be posted virtually on the College's website at <https://www.azwestern.edu/district-governing-board>, and posted physically in the lobby of the Schoening Conference Center located at 2020 South Avenue 8E, Yuma, Arizona 85365.

A courtesy copy of public postings can be found outside of the Frances Morris Board Room in the Schoening Conference Center located at 2020 South Avenue 8E, Yuma, Arizona 85365.

The Public Hearing will be held on Thursday, May 14, 2020, at 2:00 p.m., in the Frances Morris Board Room of the College Community Center (3C) and conducted through Zoom, on the Arizona Western College (AWC) Yuma campus, at 2020 South Avenue 8E, Yuma, Arizona. The boardroom will be closed to the public. The audience area of the boardroom will be closed for the meeting as AWC is following the federal Centers of Disease Control and Prevention's (CDC) guidelines and limiting the amount of people present in the room to 10. Budget data herein conforms to mandates of law specified in A.R.S. § 15-1461 concerning the advertisement and publications of Budget information, including but not limited to the special board meeting for the purpose of adopting the budget. The Special Board Meeting for the purpose of adopting the District's 2020-21 Budget will be held at the same location immediately following the Public Hearing.

All Public Comments for the meeting will be accepted in written form only. All public comments will be posted to the Board's website and will not be orally read into the record at the Public Hearing. All public comments are due to AWC by 12:00 p.m., on Wednesday, May 13, 2020 and will be posted to the Board's website and available for review by end of business of May 13, 2020.

Arizona Western College is in compliance with primary tax levy limitation for 2020 assessed valuation estimates. It is the intent of the District to be in full compliance with all applicable provisions of A.R.S. § 42-17051.

There are three ways to submit written comment:

Via e-mail: Budget@azwestern.edu

Via fax: (928) 344-7709

Via USPS: AWC, Attn Budget Public Comment, PO Box 929, Yuma AZ 85366

Truth in Taxation Hearing

Notice of Tax Increase

In compliance with section 15-1461.01, Arizona Revised Statutes, Yuma/La Paz Counties Community College District is notifying its property taxpayers of Yuma/La Paz Counties Community College District's intention to not raise its primary property taxes over last year's level.

For example, for Yuma/La Paz Counties Community College District without a proposed tax increase, the total taxes that would be owed on a \$100,000 home will be \$219.49.

This proposed tax is exclusive of increased primary property taxes received from new construction. The proposed tax is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend virtually, the public hearing on the tax increase that is scheduled to be held on Monday, May 14, 2020, at 2:00 p.m. in the Frances Morris Board Room in the College Community Center (3C) on the Arizona Western College campus and conducted through Zoom, at 2020 South Avenue 8E, Yuma, Arizona. The boardroom will be closed to the public. The audience area of the boardroom will be closed for the meeting as AWC is following the federal Centers of Disease Control and Prevention's (CDC) guidelines and limiting the amount of people present in the room to 10. For details about how to attend board meetings, visit the College's website at <https://www.azwestern.edu/district-governing-board>.

**YUMA/LA PAZ COUNTIES COMMUNITY COLLEGE DISTRICT
ARIZONA WESTERN COLLEGE
BUDGET FOR FISCAL YEAR 2021
SUMMARY OF BUDGET DATA**

	Budget 2021	Budget 2020	Increase/Decrease From budget 2020 To budget 2021	
			Amount	%
I. CURRENT GENERAL AND PLANT FUNDS				
A. Expenditures:				
Current General Fund	\$ 54,929,213	\$ 48,897,472	\$ 6,031,741	12.3%
Unexpended Plant Fund	1,823,707	2,422,454	(598,747)	-24.7%
Retirement of indebtedness Plant Fund	5,462,050	4,946,090	515,960	10.4%
Total	\$ 62,214,970	\$ 56,266,016	\$ 5,948,954	10.6%
B. Expenditures Per Full-Time Student Equivalent (FTSE):				
Current General Fund	\$ 11,210 /FTSE	\$ 10,404 /FTSE	\$ 806 /FTSE	7.8%
Unexpended Plant Fund	\$ 372 /FTSE	\$ 515 /FTSE	\$ (143) /FTSE	-27.8%
Projected FTSE count	4,900	4,700		
II. Total all funds estimated personnel compensation				
Employee salaries and hourly costs	\$ 29,373,606	\$ 28,520,617	\$ 852,989	3.0%
Retirement costs	3,083,391	2,978,234	105,157	3.5%
Healthcare costs	3,980,571	3,304,249	676,322	20.5%
Other benefit costs	2,916,370	2,856,818	59,552	2.1%
Total	\$ 39,353,938	\$ 37,659,918	\$ 1,694,020	4.5%
III. Summary of primary and secondary property tax levies and rates				
A. Amount levied:				
Primary tax levy	\$ 33,066,768	\$ 32,532,954	\$ 533,814	1.6%
Secondary tax levy	5,462,050	4,946,090	515,960	10.4%
Total levy	\$ 38,528,818	\$ 37,479,044	\$ 1,049,774	2.8%
B. Rates per \$100 net assessed valuation:				
Primary tax rate	2.1949	2.2318	(0.0369)	-1.7%
Secondary tax rate	0.3626	0.3393	0.0233	6.9%
Total rate	2.5575	2.5711	(0.0136)	-0.5%
IV. Maximum allowable primary property tax levy for fiscal year 2021 pursuant to A.R.S. §42-17051				\$ 34,495,646
V. Amount received from primary property taxes in fiscal year 2020 in excess of the maximum allowable amount as calculated pursuant to A.R.S. §42-17051				\$ _____

**YUMA/LA PAZ COUNTIES COMMUNITY COLLEGE DISTRICT
ARIZONA WESTERN COLLEGE
BUDGET FOR FISCAL YEAR 2021
RESOURCES**

	CURRENT FUNDS			PLANT FUNDS		Other Funds 2021	Total All Funds 2021	Total All Funds 2020	% Increase/ Decrease
	General Fund 2021	Restricted Fund 2021	Auxiliary Fund 2021	Unexpended Plant Fund 2021	Retirement of Indebtedness 2021				
Beginning balances-July 1*									
Restricted	\$	\$ 1,135,256	\$	\$	\$ 2,305,114	\$	\$ 3,440,370	\$ 2,807,659	22.5%
Unrestricted reserves	16,099,603						16,099,603	15,452,062	4.2%
Unrestricted	6,731,198		4,356,399	186,474		617,531	11,891,602	12,335,441	-3.6%
Total beginning balances	\$ 22,830,801	\$ 1,135,256	\$ 4,356,399	\$ 186,474	\$ 2,305,114	\$ 617,531	\$ 31,431,575	\$ 30,595,162	2.7%
Revenues and other inflows									
Student tuition and fees									
General tuition	\$ 9,550,707	\$	\$	\$	\$	\$	\$ 9,550,707	\$ 8,728,707	9.4%
Out-of-district tuition									
Out-of-state tuition	1,000,000						1,000,000	1,000,000	
Student fees			3,449,388				3,449,388	3,449,388	
Tuition and fee remissions or waivers									
State appropriations									
Maintenance support	2,384,800						2,384,800	2,399,500	-0.6%
Potential support								3,500,000	-100.0%
Equalization aid	155,200						155,200		--
Capital support		1,024,900					1,024,900	1,030,100	-0.5%
Property taxes									
Primary tax levy	33,066,768						33,066,768	32,532,954	1.6%
Secondary tax levy					5,462,050		5,462,050	4,946,090	10.4%
Gifts, grants, and contracts	7,500,000	24,393,744					31,893,744	24,741,873	28.9%
Sales and services			2,885,400				2,885,400	2,920,400	-1.2%
Investment income	200,000		50,000				250,000	250,000	
State shared sales tax		850,000					850,000	850,000	
Other revenues	1,174,000		479,400				1,653,400	1,801,000	-8.2%
Proceeds from sale of bonds									
Total revenues and other inflows	\$ 55,031,475	\$ 26,268,644	\$ 6,864,188	\$	\$ 5,462,050	\$	\$ 93,626,357	\$ 88,150,012	6.2%
Transfers									
Transfers in		2,621,000		1,823,707		25,550	4,470,257	3,560,396	25.6%
(Transfers out)	(3,393,807)	(1,024,900)	(51,550)				(4,470,257)	(3,560,396)	25.6%
Total transfers	(3,393,807)	1,596,100	(51,550)	1,823,707		25,550			
Less reserves:									
Financial stability	(3,439,653)		(2,845,479)	(186,474)			(6,471,606)	(8,721,541)	-25.8%
Future capital acquisitions/projects	(16,099,603)						(16,099,603)	(15,452,062)	4.2%
Grants or scholarship		(500,000)				(643,081)	(1,143,081)	(639,829)	78.7%
Debt service					(2,305,114)		(2,305,114)	(2,171,884)	6.1%
Other								(109,037)	-100.0%
Total resources available for the budget year	\$ 54,929,213	\$ 28,500,000	\$ 8,323,558	\$ 1,823,707	\$ 5,462,050	\$	\$ 99,038,528	\$ 91,650,821	8.1%

*These amounts exclude amounts not in spendable form (i.e., prepaids, inventories, and capital assets) or amounts legally or contractually required to be maintained intact.

**YUMA/LA PAZ COUNTIES COMMUNITY COLLEGE DISTRICT
ARIZONA WESTERN COLLEGE
BUDGET FOR FISCAL YEAR 2021
EXPENDITURES AND OTHER OUTFLOWS**

	CURRENT FUNDS			PLANT FUNDS		Other Funds 2021	Total All Funds 2021	Total All Funds 2020	% Increase/ Decrease
	General Fund 2021	Restricted Fund 2021	Auxiliary Fund 2021	Unexpended Plant Fund 2021	Retirement of Indebtedness 2021				
Total resources available for the budget year (from Schedule B)	\$ 54,929,213	\$ 28,500,000	\$ 8,323,558	\$ 1,823,707	\$ 5,462,050	\$	\$ 99,038,528	\$ 91,650,821	8.1%
Expenditures and other outflows									
Instruction	\$ 21,137,592	\$ 3,350,000	\$ 303,342	\$	\$	\$	\$ 24,790,934	\$ 23,692,258	4.6%
Public service	803,913	515,000	269,178				1,588,091	1,458,394	8.9%
Academic support	3,083,414	125,000	11,460				3,219,874	3,747,869	-14.1%
Student services	5,186,644	1,770,000	1,120,444				8,077,088	7,871,937	2.6%
Institutional support (Administration)	11,872,597	270,000	439,564				12,582,161	14,119,232	-10.9%
Operation and maintenance of plant	5,891,484	370,000	260,601	125,000			6,647,085	6,619,389	0.4%
Scholarships		18,490,000	1,873,542				20,363,542	21,668,198	-6.0%
Auxiliary enterprises			3,694,187				3,694,187	3,570,981	3.5%
Capital assets		1,110,000	2,762	1,323,707			2,436,469	1,329,426	83.3%
Debt service-general obligation bonds					5,462,050		5,462,050	4,946,090	10.4%
Debt service-other long term debt									
Other expenditures									
Contingency	6,953,569	2,500,000	348,478	375,000			10,177,047	2,627,047	287.4%
Total expenditures and other outflows	\$ 54,929,213	\$ 28,500,000	\$ 8,323,558	\$ 1,823,707	\$ 5,462,050	\$	\$ 99,038,528	\$ 91,650,821	8.1%

NOTICE

ARIZONA WESTERN COLLEGE
DISTRICT GOVERNING BOARD
PUBLIC HEARING,
SPECIAL MEETING, and
REGULAR MEETING

All interested citizens are invited to attend virtually, the public hearing on the tax increase that is scheduled to be held on Monday, May 14, 2020, at 2:00 p.m. in the Frances Morris Board Room in the College Community Center (3C) on the Arizona Western College campus and conducted through Zoom, at 2020 South Avenue 8E, Yuma, Arizona. The boardroom will be closed to the public. The audience area of the boardroom will be closed for the meeting as AWC is following the federal Centers of Disease Control and Prevention's (CDC) guidelines and limiting the amount of people present in the room to 10. For details about how to attend board meetings, visit the College's website at <https://www.azwestern.edu/district-governing-board>.

PUBLIC HEARING on Thursday, May 14, 2020, 2 PM

Pursuant to A.R.S. § 38.431.02, notice is hereby given to the members of the District Governing Board and the general public that the Arizona Western College District Governing Board will hold a **PUBLIC HEARING on Thursday, May 14, 2020**. The meeting will begin at 2:00 p.m. and will be held by Zoom hosted at the Arizona Western College Yuma campus. The Board reserves the right to change the order of items on the agenda with the exception of public hearings.

All Public Comments for the meeting will be accepted in written form only. All public comments will be posted to the Board's website and will not be orally read into the record at the Public Hearing. All public comments are due to AWC by 12:00 p.m., on Wednesday, May 13, 2020 and will be posted to the Board's website and available for review by end of business of May 13, 2020.

There are three ways to submit written comment:

Via e-mail: Budget@azwestern.edu

Via fax: (928) 344-7709

Via USPS: AWC, Attn Budget Public Comment, PO Box 929, Yuma AZ 85366

Topic:

District Governing Board, Public Meeting, Budget 2 pm

Time: May 14, 2020 02:00 PM Arizona

Join Zoom Meeting

<https://azwestern.zoom.us/j/94820014440>

Meeting ID: 948 2001 4440

One tap mobile

+12532158782, 94820014440 #US (Tacoma)

+13017158592,94820014440#US (Germantown)

SPECIAL MEETING on Thursday, May 14, 2020 2:30 PM

Pursuant to A.R.S. § 38.431.02, notice is hereby given to the members of the District Governing Board and the general public that the Arizona Western College District Governing Board will hold a **SPECIAL MEETING** (A.R.S. 15-1461 and 15-1461.01) on Thursday, May 14, 2020 to adopt the 2020-2021 Proposed College budget. The meeting will begin at 2:30 p.m. and will be held by Zoom hosted at the Arizona Western College Yuma campus. The Board reserves the right to change the order of items on the agenda with the exception of public hearings.

Topic:

District Governing Board, Special Meeting, Budget Roll Call Vote 2:30 pm

Time: May 14, 2020 02:30 PM Arizona

Join Zoom Meeting

<https://azwestern.zoom.us/j/98999531853>

Meeting ID: 989 9953 1853

One tap mobile

+13462487799,98999531853#US (Houston)

+16468769923,98999531853#US(New York)

REGULAR MEETING on Thursday, May 14, 2020 at 2:45 PM

Pursuant to A.R.S. § 38.431.02, notice is hereby given to the members of the District Governing Board and the general public that the Arizona Western College District Governing Board will hold a **REGULAR MEETING** on Thursday, May 14, 2020. The meeting will begin at 2:45 p.m. and will be held by Zoom hosted at the Arizona Western College Yuma campus. The Board reserves the right to change the order of items on the agenda with the exception of public hearings.

Topic:

District Governing Board, Regular Meeting, 2:45 pm

Time: May 14, 2020 02:45 PM Arizona

Join Zoom Meeting

<https://azwestern.zoom.us/j/98332089776>

Meeting ID: 983 3208 9776

One tap mobile

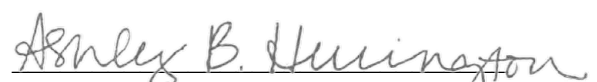
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+16699006833,,98332089776# US (San Jose)

Information concerning this meeting may be obtained by calling Ashley Herrington at 928-344-7501. Persons with a disability may also request a reasonable accommodation by contacting Mrs. Herrington. Requests should be made as early as possible to allow time to arrange the accommodation.

DATED THIS 30th day of April, 2020.

ARIZONA WESTERN COLLEGE
DISTRICT GOVERNING BOARD


Ashley B. Herrington