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# **STRATEGIC VISION FOR 2030**

In 2017 Arizona's community colleges embraced a Strategic Vision for 2030, which focuses college efforts around three major goals: expanding access to postsecondary credentials; increasing transfer and completion of associate degrees and certificates; and improving alignment between college programs and workforce needs.

The Strategic Vision for 2030 builds upon the colleges' previous long-term plan, published in 2011, and outlines how Arizona's ten community college districts will continue to improve student outcomes, as well as how the districts contribute to Arizona's broader economic and educational goals. In particular, the Strategic Vision for 2030 creates a framework for reaching the Achieve60AZ goal that by 2030, 60% of the Arizona working-age population will hold a postsecondary credential.

A major function of the Strategic Vision for 2030 is the collection, analysis, and publication of data pertaining to 33 short-term, mid-range, long-term, and follow-up metrics. The majority of these metrics have been in place for years, making it possible to evaluate trends in student progress and outcomes.

Statewide and district-level data will continue to be used to guide improvement efforts at community colleges across the state. Statewide data will also be shared with the Arizona Board of Regents, the Arizona Department of Education, and Arizona's workforce development and business communities in order to assist in the improvement of educational and economic pathways.

The Strategic Vision for 2030, as well as a Technical Guide that provides detailed definitions of each metric, can be found online at: www.arizonacommunitycolleges.org.

## **METRICS AND COHORTS**

#### METRICS

The 2021 Strategic Vision Outcomes Report presents data related to 33 short-term, midrange, long-term, and follow-up metrics. These data identify areas of strength, as well as places where the Arizona Western College (AWC) will need to continue to expand access, increase transfer and completion, and improve alignment with workforce needs.

**Short-term metrics** correspond to enrollment rates, cost measures, and training for high-demand occupations.

**Mid-range metrics** examine student persistence and success in the first two years of college.

**Long-term metrics** pertain to transfer and completion rates.

**Follow-up metrics** examine student success after departing the community college and may be affected by economic forces, as well as the actions of Arizona universities.

#### **COHORTS**

The 2021 Strategic Vision Outcomes Report tracks several cohorts of students.

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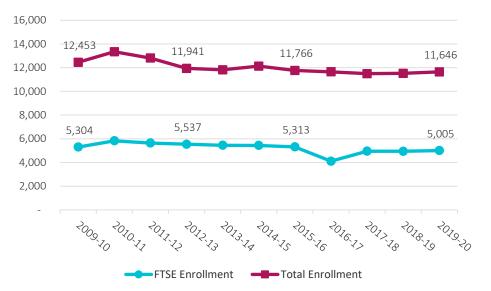
**2018 and 2014 New Student Cohorts** are used to examine student persistence and success after two and six years, respectively.

2018 and 2014 Credential-Seeking Sub-Cohorts, defined as cohort members who earned at least 12 credits by the end of their second year, are used for some retention, transfer, and completion measures. Credential-seeking sub-cohorts provide a more accurate gauge of student success, as they take into account learners' diverse education and training goals.

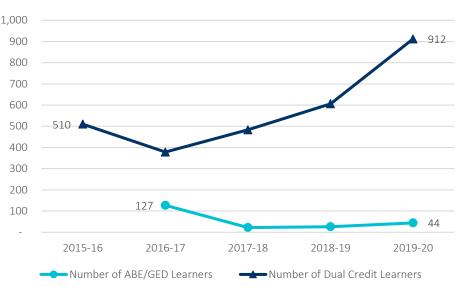
**2017-18 Occupational Cohort**, comprised of students who exited AWC in 2017-18 after completing a specified number of credits in an occupational pathway, is used in a follow-up metric related to earning industry-recognized credentials.

### **Expand Access:** Short-Term Metrics

Metrics 1 and 2: FTSE and Total Enrollment



Metrics 3 and 4: Enrollment of ABE/GED and Dual Credit Learners



Total annual enrollment at AWC has stabilized in recent years, as has full-time student equivalent (FTSE) enrollment. Despite relatively flat enrollments, AWC has increased the percentage of students transferring and earning credentials. At AWC, total annual enrollment in Adult Basic Education (ABE) and/or General Educational Development (GED) courses rose slightly to 44 in 2019-20. Total annual enrollment of high school learners in dual credit courses rose sharply to 912. These programs are essential in expanding access to AWC.

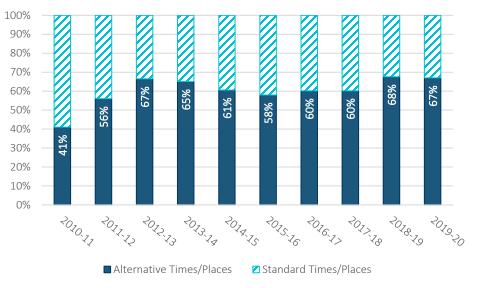
### **Expand Access:** Short-Term Metrics

#### Metric 5: Enrollment of Underserved Populations



The percentage of AWC students who are members of an historically underserved racial/ethnic group has increased substantially and exceeds the percentage of Yuma and La Paz Counties belonging to an underserved population (68% and 42%).<sup>1</sup> AWC enrolls fewer adult learners but more Pell recipients than statewide averages (34% and 27%).<sup>2</sup>

#### Metric 6: Percent of Credit Hours Earned Via Alternative Times or Places

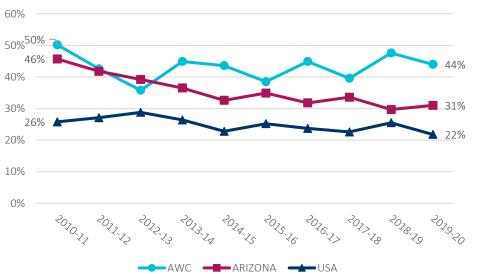


At AWC, only 33% of instruction in 2019–20 occurred in traditional semester-length courses held on campus Monday through Friday, 8am to 5pm. Extending access to many diverse populations, 67% of all student credit hours were earned online, at night or on the weekends, or at skill centers.

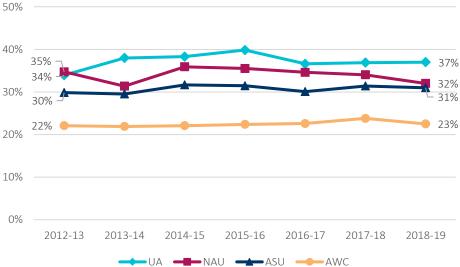
### **Expand Access:** Short-Term Metrics

Metric 7: Community College-Going Rate

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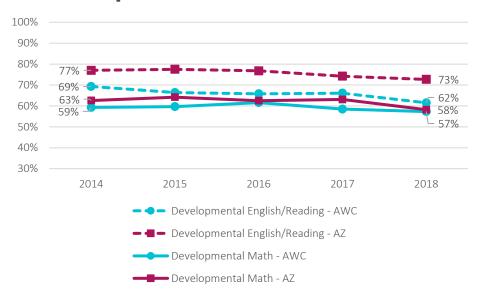
### Metric 8: Cost of Attendance as a % of Median Household Income



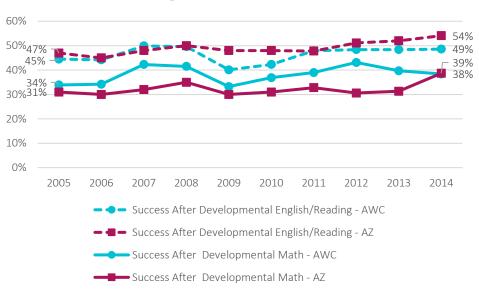
AWC's college-going rate has increased and is higher than both the statewide number (31%) and national average (22%).<sup>2</sup> AWC will continue to work with the Arizona Board of Regents and other community colleges to improve college-going across the state. At just over \$10,100 per year, the net price of attending AWC is just 23% of the median household income in Yuma and La Paz Counties. This rate is higher than the national average (14%, not shown) but substantially less than Arizona's public universities (31-37%),<sup>3</sup> making AWC an excellent and affordable option for postsecondary education and training.

### **Expand Access:** Mid-Range Metrics

#### Metrics 9 and 10: Developmental Course Success Rates



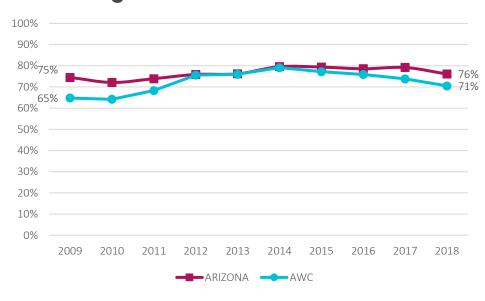
Metrics 11 and 12: Success After Developmental Education



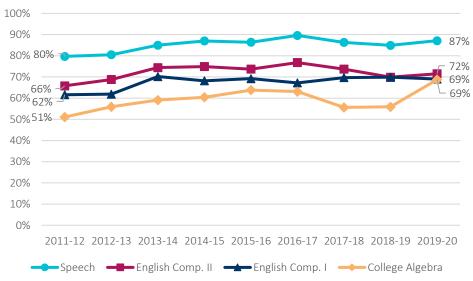
Over two years, 62% of student credit hours attempted in developmental English or reading by AWC's 2018 New Student Cohort were successfully completed (with a grade of A, B, C, or Pass). In that same time period, 57% of student credit hours attempted by the same cohort in developmental math were successfully completed (with a grade of A, B, C, or Pass). After six years, 49% of developmental English or reading learners in AWC's 2014 New Student Cohort successfully completed a college-level course in English, and 38% of developmental math learners in the same cohort completed a college-level math course. These rates are similar to statewide and national averages.<sup>4</sup>

### Increase Transfer & Completion: Mid-Range Metrics

Metric 13: College-Level Course Success Rate



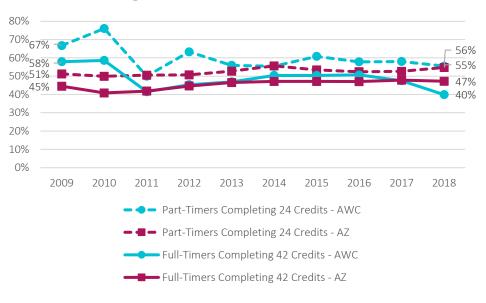
#### Metric 14: Percent of First College-Level Math and English Credit Hours Completed



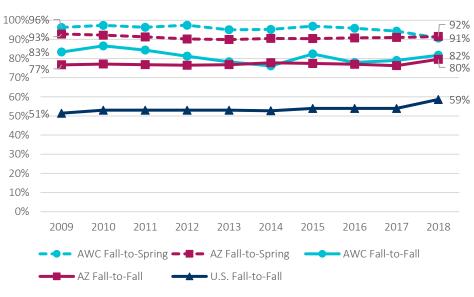
Over two years, 71% of student credit hours attempted in college-level courses by AWC's 2018 New Student Cohort were successfully completed (with a grade of A, B, C, or Pass). This rate has declined slightly over the past few years but remains substantially above the baseline recorded for the 2009 Cohort. The rates at which AWC students successfully complete College Algebra, English Composition I and II, and Speech (with a grade of A, B, C, or Pass) have steadily increased since 2011-12. These rates mirror or exceed corresponding statewide and national averages (67-78% and 66-79%, respectively).<sup>5</sup>

### Increase Transfer & Completion: Mid-Range Metrics

#### Metrics 15 and 16: Percent of Learners Attaining Two-Year Credit Thresholds



Metrics 17 and 18: Retention Rates



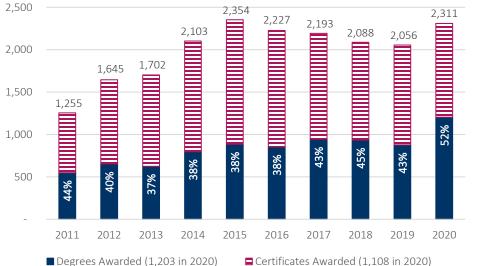
By the end of their second year, 56% of parttime learners in AWC's 2018 Credential-Seeking Cohort had completed 24 credits, and 40% of full-time learners in the same cohort had completed 42 credits. These rates are notable, as students who attain these credit thresholds are more likely to persist and earn a degree or certificate.<sup>6</sup>

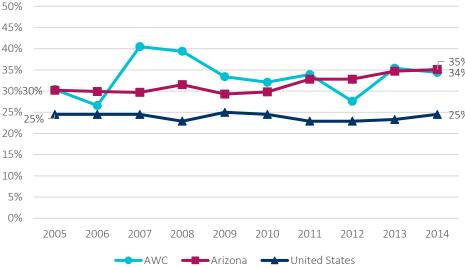
percent Ninety-one of AWC's 2018 Credential-Seeking Cohort (excluding those who transferred and/or earned a degree or certificate) persisted to spring 2019, and 82% of them returned the following fall. These numbers are substantially higher than the 59%<sup>7</sup> reported as a national comparison, as the national figure limited is not to credential-seekers.

Metric 19: Degrees and Certificates Awarded

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Between 2011 and 2020, the number of degrees and certificates awarded by AWC increased by 84% to 2,311, despite flat or declining enrollments. Of the 2020 total, 52% were degrees and 48% were certificates. These data reflect a concerted effort by AWC to increase the number of learners earning postsecondary credentials.

After six years, 34% of AWC's 2014 Credential-Seeking Cohort had completed a degree or certificate. AWC's graduation rate is substantially higher than the most recent national comparison (25%),<sup>2</sup> in part because the national number is not limited to credential-seekers.

#### Metric 21: AGECs Awarded



In 2019–20, AWC awarded 645 Arizona General Education Curriculum (AGEC) certificates, an increase from previous years. The AGEC is comprised of 35–37 credit hours of coursework that, upon completion, transfer to all public colleges and universities in the state and fulfill lower division, general education requirements.

#### Metric 22: AGEC Completion Rate

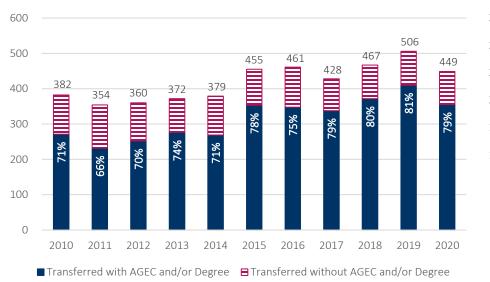
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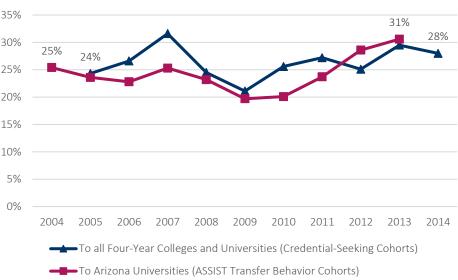
At AWC, 23% of the 2014 Credential-Seeking Cohort completed an AGEC within 6 years, a 15% increase from the 2005 Cohort. Increasing the AGEC completion rate—a key priority for the state's community colleges will not only ease transfer to Arizona's public universities but also help students earn bachelor's degrees in less time and with fewer excess credits.<sup>8</sup>

#### Metrics 23 and 24: In-State Transfers and Percent with AGEC and/or Degree

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In 2020, the number of students transferring from AWC to an in-state, public university was 18% higher than in 2010, despite flat or declining enrollments. As well, the percentage of transfers who earned an AGEC and/or degree prior to transferring has increased substantially, indicating that the transfer process is becoming more efficient and cost effective.

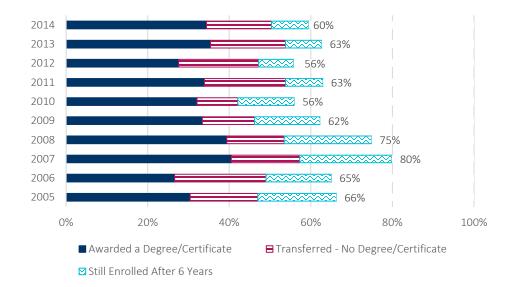


Metrics 25 and 26:

**Transfer Rates** 

AWC's transfer rate to public universities was 31% for the 2013 ASSIST Transfer Behavior Cohort, and the overall transfer rate (the percent of learners in credential-seeking cohorts who transfer to any four-year college or university within 6 years) was 28%. Both rates are higher than the most recent national average (25%).<sup>9</sup>

#### Metric 27 : Percent of Learners Achieving a Successful Outcome



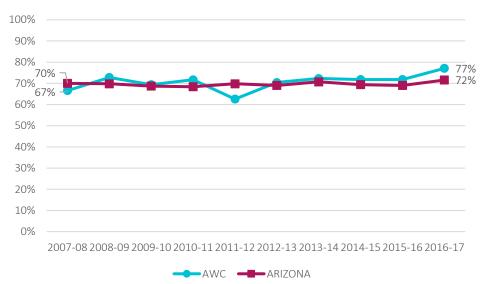
At AWC, 60% of learners in the 2014 Credential-Seeking Cohort achieved a successful outcome within six years. Because community college learners enter college with diverse education and training goals, and because they often attend part-time and/or earn credits from more than one institution, several national accountability initiatives— including the Student Achievement Measure—have broadened the definition of a successful outcome to include earning a degree or certificate, transferring to another two- or four-year college or university, or continued enrollment. Nationally, 56% of all community college students (64% of full-timers and 52% of part-timers) achieve one of these successful outcomes within 6 years.<sup>10</sup>

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### Increase Transfer & Completion: Follow-Up Metrics

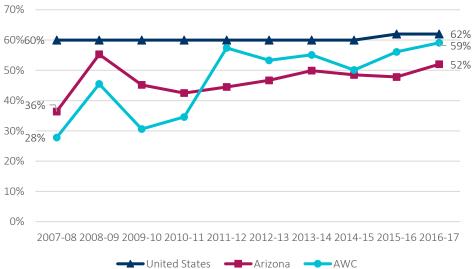
#### Metric 28: Percent of Full-Time Transfers to AZ Universities Earning Bachelor's Degrees within Four Years

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Seventy-seven percent of all 2016-17 full-time transfers from AWC to in-state, public universities earned a bachelor's degree within four years. This rate has increased slightly in recent years and indicates that most full-time transfers are graduating from the state's public universities in a timely manner.

#### Metric 29: Percent of All Transfers Earning Bachelor's Degrees within Four Years

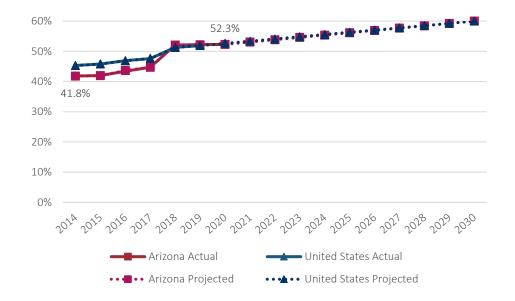


Fifty-nine percent of 2016-17 transfers from AWC to all four-year institutions (public and private, in-state and out) earned a bachelor's degree within four years. This rate is only slightly lower than the national average (62%),<sup>9</sup> and may reflect a moderate-to-high incidence of part-time attendance after transfer.

### **Increase Transfer & Completion:** Follow-Up Metrics

#### Metric 30: Estimated Percent of the Arizona Working-Age Population with a Postsecondary Credential

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In 2020, an estimated 52.3% of the Arizona working-age population (residents aged 25-64) held a workforce certificate, associate degree, or bachelor's or higher degree (up from 52.2% in 2019). Arizona's community colleges are working closely with the Arizona Board of Regents and other postsecondary institutions across the state to reach the Achieve60AZ goal that by 2030, 60% of the Arizona working-age population will hold a postsecondary credential.

Note: In 2018 Arizona's Community Colleges began using data from the Census Bureau's Current Population Survey instead of its American Community Survey to illustrate progress toward the 60% goal. This change accounts for much of the apparent increase between 2017 and 2018.

### Improve Alignment: Short-Term & Follow-Up Metrics

#### Metric 31: FTSE Enrollment in Occupational Courses

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#### Metric 32: Percent Earning Industry-Recognized Credentials



In 2019-20, AWC's FTSE enrollment in occupational courses was 1,348. Many of these enrollments are in degree or certificate programs associated with the highestdemand occupations in the state, including (among others) nurses, preschool teachers, computer support specialists, and web developers. Out of all learners the 2017-18 in Occupational Cohort who took a technical skill or end-of-program assessment up to one year after college exit, 85% passed the assessment and/or earned an industryrecognized credential. Examples of occupational programs leading to industryrecognized credentials include nursing, EMT, construction, solar technologies, fire science.

### Improve Alignment: Short-Term & Follow-Up Metrics

Metric 33: Percent of the 25 Highest-Demand Occupations in Yuma County requiring more than a High School Diploma but less than a Bachelor's Degree for which AWC offers Degree and/or Certificate Programs

$\checkmark$	Medical Assistants		First-Line Supervisors of Firefighting and Prevention Workers
	Hairdressers, Hairstylists, and Cosmetologists	$\checkmark$	E lectrical and E lectronics R epairers, Commercial and Industrial E quipment
	Veterinary Technologists and Technicians		Chemical Technicians
$\checkmark$	Nursing Assistants	$\checkmark$	Agricultural and Food Science Technicians
	Automotive Service Technicians and Mechanics		Environmental Science and Protection Technicians, Including Health
	Heavy and Tractor-Trailer Truck Drivers		Audiovisual E quipment Installers and R epairers
$\checkmark$	Firefighters	$\checkmark$	Audio and Video Technicians
$\checkmark$	E lectrical and E lectronic E ngineering Technologists and Technicians		Ship Engineers
$\checkmark$	Bookkeeping, Accounting, and Auditing Clerks		Human R esources Assistants, E xcept P ayroll and Timekeeping
$\checkmark$	Preschool Teachers, Except Special Education		Library Technicians
	Health Information Technologists, Medical Registrars, Surgical		Calibration Technologists and Technicians and Engineering Technologists and
	Assistants, and Healthcare Practitioners and Technical Workers		Technicians, Except Drafters
	Forest and Conservation Technicians		Air Traffic Controllers
	Aircraft Mechanics and Service Technicians		

Arizona Western College offers degree and/or certificate programs training workers for 40% (10 of 25) of the highest-demand occupations in Yuma County.

### **Strategic Vision Data:** Sources and Attributions

<sup>1</sup>U.S. Bureau of the Census. (2021). *American Community Survey, 2015–19 5-year estimates.* Washington, DC: Author.

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<sup>2</sup>U.S. Department of Education, National Center for Education Statistics. (2021). *Digest of education statistics*. Washington, DC: Author.

<sup>3</sup>U.S. Bureau of the Census. (2021). *American Community Survey, 2015-19 5-year estimates*. Washington, DC: Author; U.S. Department of Education, National Center for Education Statistics. (2021). *College navigator*. Washington, DC: Author.

<sup>4</sup>Bailey, T., Jeong, D. W., & Cho, S. W. (2010). Referral, enrollment, and completion in developmental education sequences in community colleges. *Economics of Education Review, 29*, 155–270.

<sup>5</sup>National Community College Benchmark Project. (2018). *Report of national aggregate data.* Overland Park, KS: Author.

<sup>6</sup>Moore, C., Shulock, N., & Offenstein, J. (2009). *Steps to success: Analyzing milestone achievement to improve community college student outcomes.* Sacramento: California State University, Institute for Higher Education Leadership and Policy.

<sup>7</sup>National Student Clearinghouse. (2021). Persistence and retention: Fall 2019 beginning cohort. Herndon, VA: Author.

<sup>8</sup>Kisker, C. B., & Wagoner, R. L. (2013). *Implementing transfer associate degrees. Perspectives from the states.* New directions for community colleges, no. 160. San Francisco: Jossey-Bass. <sup>9</sup>Community College Research Center, Teachers College, Columbia University. (2015). *What we know about transfer. Research overview.* New York: Author.

<sup>10</sup>National Student Clearinghouse. (2021). Yearly success and progress rates (two-year publics, first-time, full-time and first-time, part-time). Herndon, VA: Author.