Five-Year Trend of Performance Indicators Arizona Western College

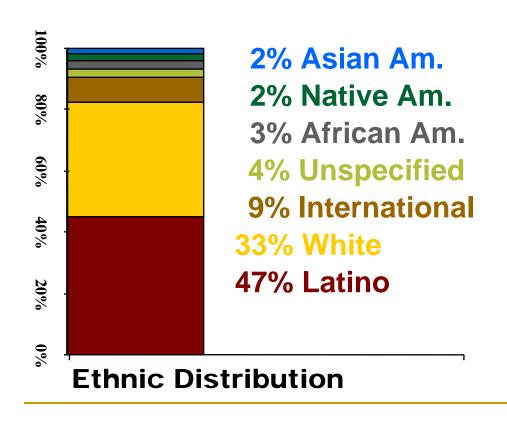
Report to District Governing Board October 14, 2008

Mary Schaal, M.Ed.

Director of Institutional Effectiveness, Research, and Grants

Enrollment Summary 2007-2008

Total unduplicated headcount* 12,051 Full-time student equivalent* 4,577

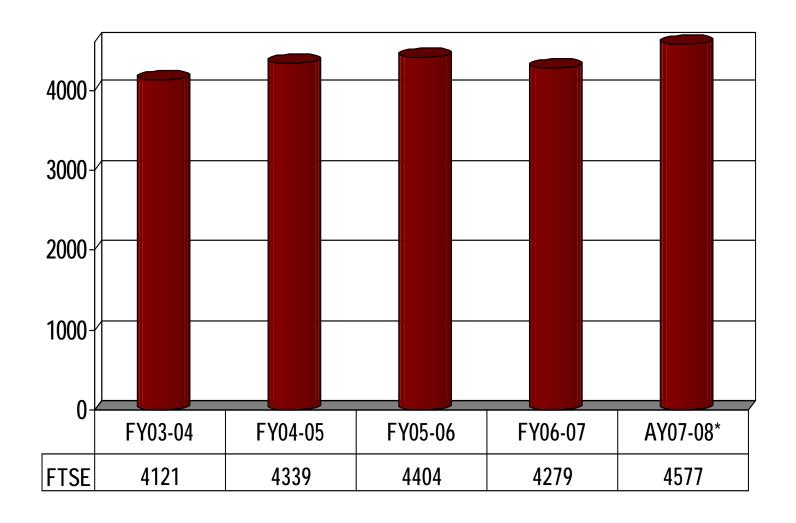


Enrollment status
Part-time 76%
Full-time 24%

Gender
Female 57%
Male 39%
Unspecified 4%

^{*}Includes summer 2007 and 2008 as well as fall, winter, and spring 2007-2008

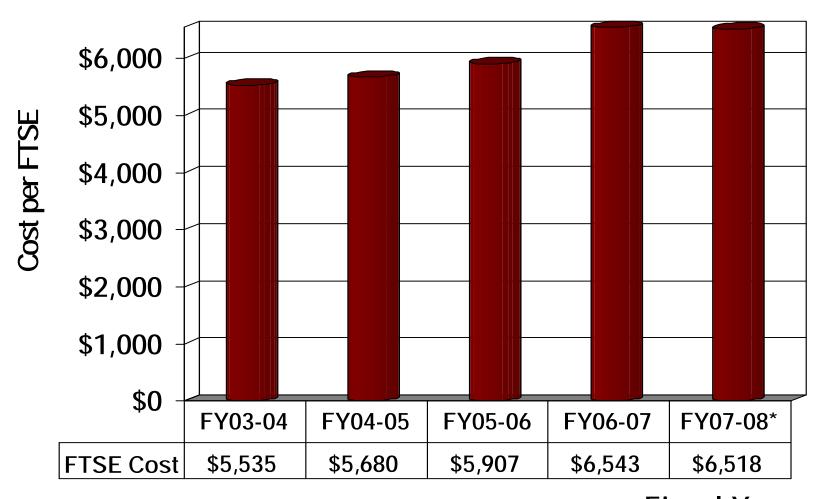
Annualized Full-Time Student Equivalent



Source: AWC Enrollment Services

*Includes Summer 2007 and 2008 as well as fall and spring 2007-2008

Cost Per FTSE Trend

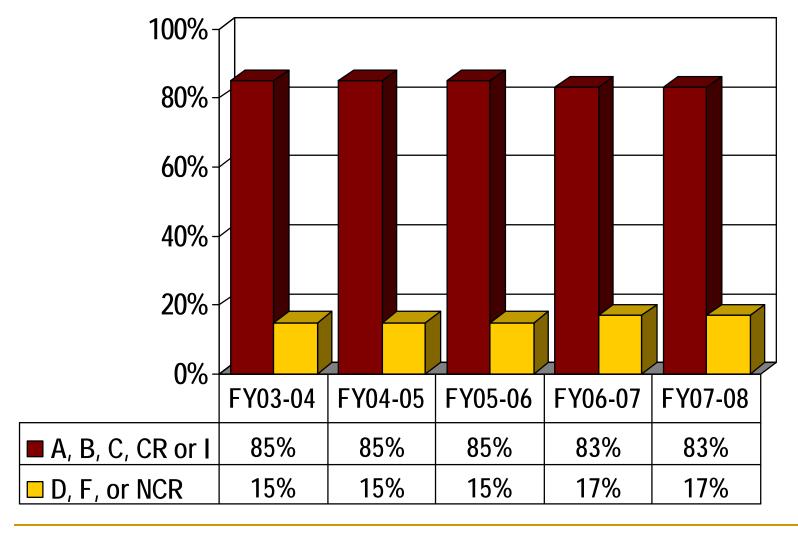


Fiscal Year

Source: AWC Administrative Services

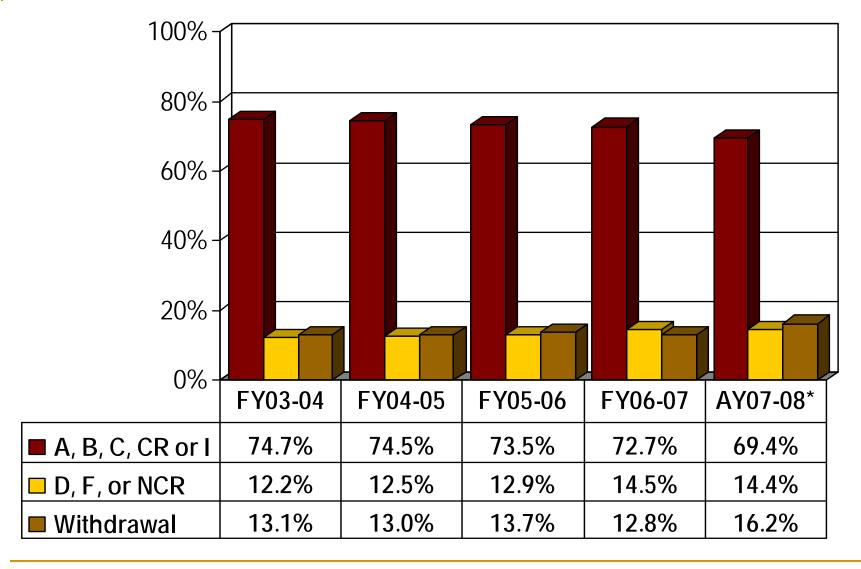
*Numbers are pre-audited

Trend of Academic Success Measures



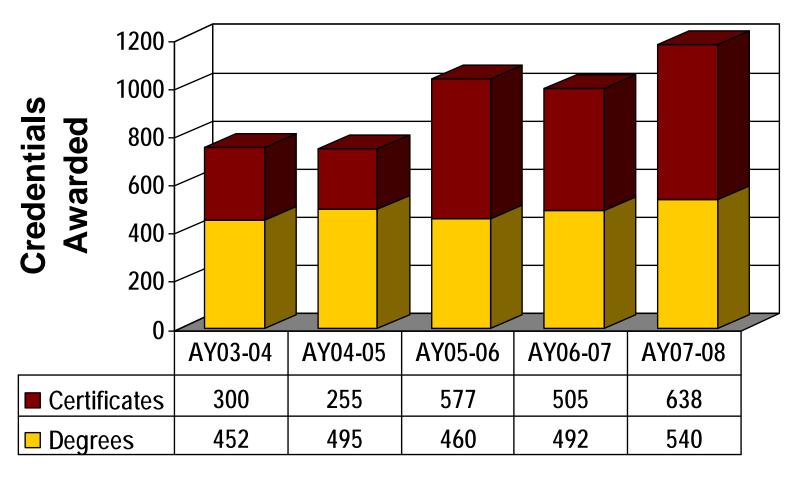
Source: AWC Institutional Effectiveness, Research and Grants

Trend of Academic Success and Withdrawals



Source: AWC Institutional Effectiveness, Research and Grants *Includes Summer 2007 and 2008 as well as fall, winter, and spring 2007-2008

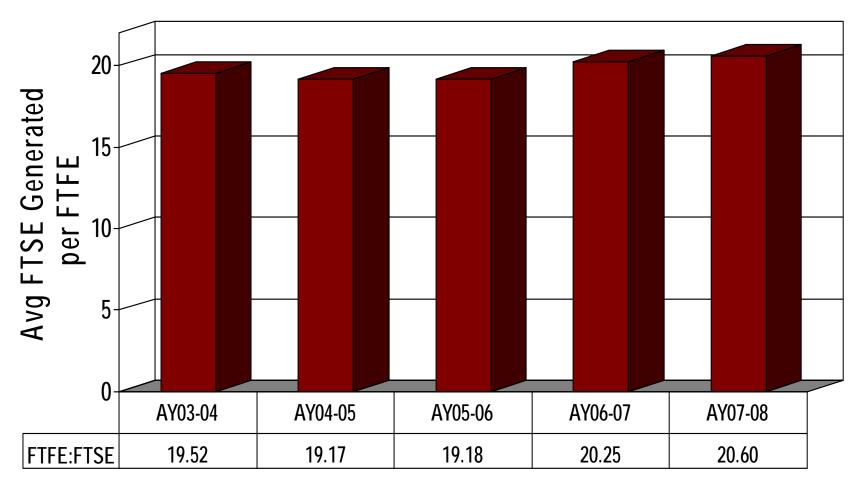
Degrees & Certificates Awarded Per Year



Academic Year

Source: AWC Institutional Effectiveness, Research and Grants

Trend of Full-time Faculty Equivalent to FTSE*



*Based on Fall & Spring Semester Information Only

Source: AWC Dean of Instruction