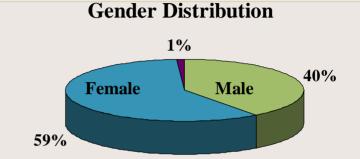
# **Enrollment Summary and Five-Year Trend Analysis of Performance Indicators**

Presentation to the Arizona Western College Governing Board

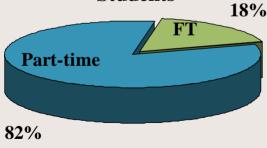
## Enrollment Summary 2003-2004

Total unduplicated 11,393

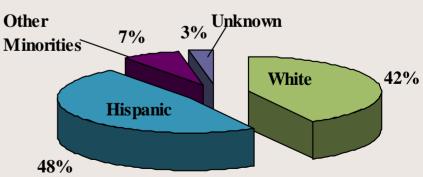
Fulltime equivalent 4,121



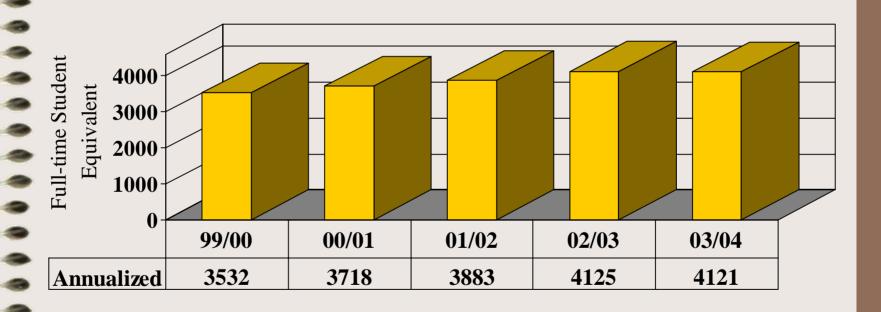




#### **Ethnic Distribution**



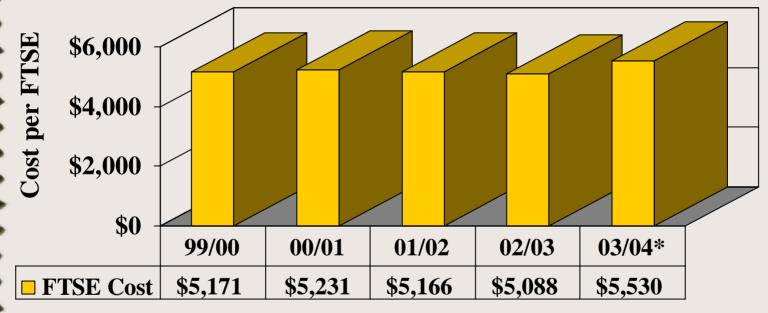
### Five-Year FTSE Trend



Source: AWC Business and Administrative Services Office

11/13/2006

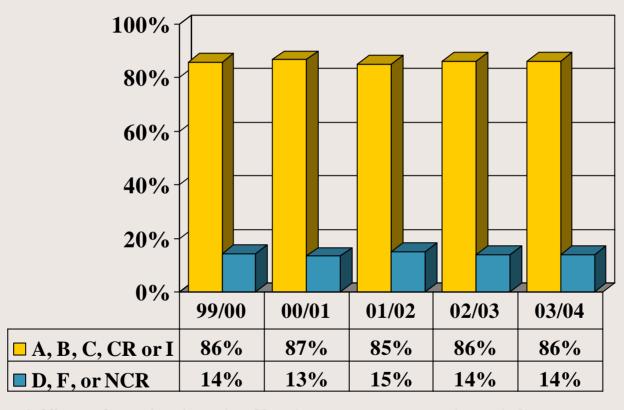
## Five-Year Cost Per FTSE Trend



#### **School Year**

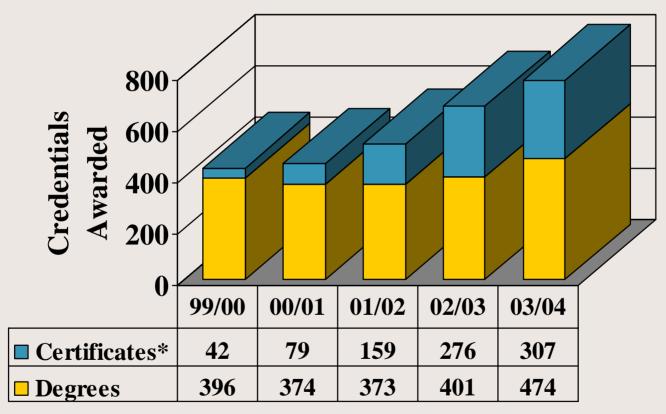
\*Estimate for coming year historically exceeds actual cost at end of year Source: AWC Business and Administrative Services Office

## Five-Year Trend of Academic Success Measures



Source: Office of Institutional Effectiveness, Research and Grants

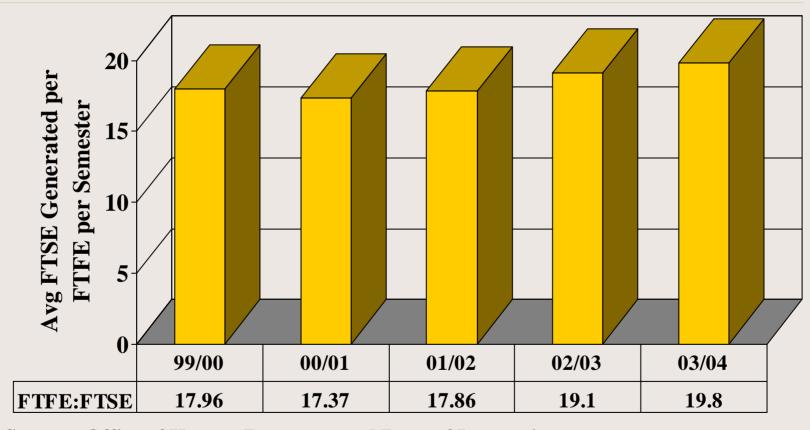
### Five-Year Trend of Credentials Awarded



<sup>\*</sup>Data Incomplete for Some Years

Source: Office of Institutional Effectiveness, Research and Grants

# Five-Year Trend of Full-time Faculty Equivalent to FTSE



Source: Office of Human Resources and Dean of Instruction