

**YUMA/LA PAZ COUNTIES COMMUNITY COLLEGE DISTRICT  
ARIZONA WESTERN COLLEGE  
BUDGET FOR FISCAL YEAR 2010-11  
SUMMARY OF BUDGET DATA**

	<b>Budget 2009-10</b>	<b>Budget 2010-11</b>	<b>Increase/(Decrease) From Budget 2009-10 To Budget 2010-11</b>	
			<b>Amount</b>	<b>%</b>
<b>I. CURRENT GENERAL AND PLANT FUNDS</b>				
<b>A. Expenditures:</b>				
Current General Fund	\$ 36,942,901	\$ 37,098,387	\$ 155,486	0.4%
Unexpended Plant Fund	4,500,000	5,026,140	526,140	11.7%
Retirement of Indebtedness Plant Fund	5,539,306	5,115,206	(424,100)	-7.7%
<b>TOTAL</b>	<b>\$ 46,982,207</b>	<b>\$ 47,239,733</b>	<b>\$ 257,526</b>	<b>0.5%</b>
<b>B. Expenditures Per FTSE:</b>				
Current General Fund	\$ 7,657 /FTSE	\$ 7,204 /FTSE	\$ (453) /FTSE	-5.9%
Unexpended Plant Fund	\$ 933 /FTSE	\$ 976 /FTSE	\$ 43 /FTSE	4.6%
<b>II. EXPENDITURE LIMITATIONS</b>			FISCAL YEAR 2009-10	\$ 41,096,262
			FISCAL YEAR 2010-11	\$ 44,551,029
<b>III. AMOUNT RECEIVED FROM PRIMARY PROPERTY TAXES IN FISCAL YEAR 2009-10 IN EXCESS OF THE MAXIMUM ALLOWABLE AMOUNT AS CALCULATED PURSUANT TO A.R.S. §42-17051</b>				\$ _____
<b>IV. MAXIMUM ALLOWABLE PRIMARY PROPERTY TAX LEVY FOR FISCAL YEAR 2010-11 PURSUANT TO A.R.S. §42-17051</b>				\$ 22,903,329
<b>V. SUMMARY OF PRIMARY AND SECONDARY PROPERTY TAX LEVIES AND RATES:</b>				
	<b>Budget 2009-10</b>	<b>Budget 2010-11</b>	<b>Increase/(Decrease) From Budget 2009-10 To Budget 2010-11</b>	
			<b>Amount</b>	<b>%</b>
<b>A. Amount Levied:</b>				
Primary Tax Levy	\$ 21,697,918	\$ 22,903,329	\$ 1,205,411	5.6%
Secondary Tax Levy	5,464,406	5,115,206	(349,200)	-6.4%
<b>TOTAL PROPERTY TAX LEVY</b>	<b>\$ 27,162,324</b>	<b>\$ 28,018,535</b>	<b>\$ 856,211</b>	<b>3.2%</b>
<b>B. Rates Per \$100 Net Assessed Valuation:</b>				
Primary Tax Rate	\$ 1.5142	\$ 1.5000	\$ -0.0142	-0.9%
Secondary Tax Rate	0.3225	0.3043	-0.0182	-5.6%
<b>TOTAL PROPERTY TAX RATE</b>	<b>\$ 1.8367</b>	<b>\$ 1.8043</b>	<b>\$ -0.0324</b>	<b>-1.8%</b>